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DISTRICT-WIDE FACILITY ASSESSMENT & FEASIBILITY STUDY

October 20, 2020

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OVERVIEW OF THE PROCESS

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OVERVIEW OF THE PROCESS

Study Components Conducted To Date

- Information Gathering Phase; Verify and Validate
 - Toured Facilities
 - Held meetings with Facilities Personnel
 - Surveyed all Staff
 - Held meetings with Building Level Administrators
 - Held meetings with Central Office Administration
 - Provided Board Updates

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OVERVIEW OF THE PROCESS

Study Components to be Completed

- Final Report to be Compiled
 - Facilities Assessments for all Buildings
 - Building Space Utilization
 - Learning Environment Input
 - Learning Environment Considerations
 - Facility Improvement Considerations
 - Operational Cost Savings
 - Feasibility Study; Options to Meet Needs
 - Summary Preliminary Cost Estimates

DISTRICT-WIDE FACILITY ASSESSMENT & FEASIBILITY STUDY

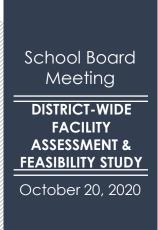
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OBSERVATIONS FROM STUDY



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OBSERVATIONS FROM STUDY

Observations

- Buildings are in some of the best condition we have observed throughout school districts in Indiana
- Clearly Facilities are kept up to date
 - Priority items addressed
 - Proactive Preventative Maintenance
 - Fiscally Responsible Facility Management

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ASSESSMENT OVERVIEW

Condition Evaluation

Condition evaluation based on previous experience with similar buildings and 2019-20 industry standards.

Note: Follow-Up with Facilities Staff will occur

<u>Three condition categories in SUMMARY TABLE*</u>:

- Meeting Needs, Good Condition
 - Material or systems performing well for intended use
 - Generally meets current codes/requirements
- Functioning Condition, Not Current Standards, Consider Improvements
 - Code or ADA item not current
 - Material or system approaching useful life limit
 - Consider component upgrade
- Below Standards, Beyond Service Life
 - Code or ADA items to be addressed (Does not meet current standards)
 - Material or system exceeds life expectancy
 - Note: No children or employees are in harms way

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SUMMARY OF EXISTING CONDITIONS

Preliminary Summary; Review Ongoing

LEGEND:	ES					
☐ Meeting Needs; Good Condition	Stokes	S			<u>ر</u> ا	
Functioning Condition, not current standards; consider improvements	mi mi	Perry Worth	y ES	al ES	Lebanon MS	on HS
■ Below Standard; beyond service life	Haffie	Perry	Harney	Central	Lebar	Lebanon
SITE						100
ADA Accessible Travel Path						
Sidewalks						
Paving – Drives and Parking						
Site Lighting						
Playgrounds and Outdoor P.E. Area					N/A	N/A
Athletic Fields (snow-covered)	N/A	N/A	N/A	N/A		
Overall Stormwater Drainage			to			75
Car Drop-Off & Pick-Up (Function)						
Bus Loading (Function)						
Parking (Function)		- 4				
BUILDING ENVELOPE and STRUCTURAL		1				
Roof and Fascia						373
Exterior Walls						
Windows			- W			
Entry Doors and Frames	$A \square \lambda$					

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SUMMARY OF EXISTING CONDITIONS

Preliminary Summary; Review Ongoing

LEGEND:	ES	15				•
 Meeting Needs; Good Condition Functioning Condition, not current standards; consider improvements Below Standard; beyond service life 	Hattie B. Stokes	Perry Worth ES	Harney ES	Central ES	Lebanon MS	Lebanon HS
HEATING, VENTILATION and AIR CONDITIONING SYSTEMS (HVAC)	-/	10				100
Air Conditioning						
Heating						
Air Distribution (Air Handling Units and Terminal Units)						
Temperature Controls						
PLUMBING						
Plumbing Piping						
Plumbing Equipment						
Plumbing Fixtures						
Water Coolers/Drinking Fountains						
ELECTRICAL DISTRIBUTION, LIGHTING, and RELATED SYSTEMS	2 4					
Building Electrical Service						
Lighting						
Lighting Controls						
Technology Infrastructure/Electrical Outlets						
Emergency Lighting/Exits						
Intercom			A			

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SUMMARY OF EXISTING CONDITIONS

Preliminary Summary; Review Ongoing

LEGEND:	≅	15				
 Meeting Needs; Good Condition Functioning Condition, not current standards; consider improvements Below Standard; beyond service life 	Hattie B. Stokes E	Perry Worth ES	Harney ES	Central ES	Lebanon MS	Lebanon HS
BUILDING INTERIOR COMPONENTS CONDITION						
Ceilings						
Floors						
Wall Finishes						
Interior Doorways/Doors						
Built-In Casework and Related (Lockers)			N			
Restrooms						
High School Pool	N/A	N/A	N/A	N/A	N/A	
LIFE SAFETY and CODE COMPLIANCE*						X 300 AL ()
Security Systems						
Fire Alarm*						
Fire Suppression/Sprinklers (Existing, where applicable)						
ADA Building-wide Accessible, Including Door Hardware*						
ADA Restrooms						



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SAFETY AND SECURITY

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SAFETY & SECURITY

High Priority as Indicated By Lebanon Schools

- Building Staff
- Superintendent
- Facilities Staff
- School Board

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SAFETY & SECURITY

General Safety Considerations

- Vehicular Traffic Flow/Car & Bus Separation
- Student Drop-Off and Pick-up Areas
- Safe Area for Students Waiting on Busses
- Student and Staff Drivers Walking to and from Building
- Lighting in Parking Lots and at Building Entrances
- Playground Area Security and Safe Equipment

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SAFETY & SECURITY

Secure Entry Considerations

- Line of Sight wherever possible
- Control point entry into Reception / Main Office
- Visitors Identified / Verified prior to leaving Main Office or into the building
- Electronic Controls and related practical changes such as security cameras
- SRO office located near main office

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FUTURE OPPORTUNITIES

School Board Meeting DISTRICT-WIDE FACILITY ASSESSMENT &

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FUTURE OPPORTUNITIES

Process for Success

- Review
- Collaborate
- ❖ Plan
- Implement
- Execute

School Board Meeting DISTRICT-WIDE FACILITY ASSESSMENT &

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FUTURE OPPORTUNITIES

Overall District Facility Considerations

- Elementary
 - Classroom "Room" Sizes
 - HVAC High Priority at Harney
 - Building Capacity Issues
- ❖ Secondary (6-12)
 - No Building Capacity Issues
 - Opportunities To Re-purpose Space

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FUTURE OPPORTUNITIES

Common Learning Environment Themes From Educator Input

- Transform Media Centers into a "Hub of Learning"
- Identify Space for STEM and Robotics
- Consider Outdoor Space for Instruction/Dining/Meetings
- Create Space for Outside Student Services to Meet
- Expand Opportunities for Community Use of Buildings
- Identify Private Area for Student De-escalation

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FUTURE OPPORTUNITIES

Considerations to Study

- Safety and Security Updates
- Principal Input and Learning Environment Needs
- Overall District Facility Objectives
- Investigate Options to Meet Elementary Needs
 - Grades K-4 in Three Elementaries; Repurpose Central
 - Four K-4 Buildings; Repurpose Central and New Construction of K-4 Building
 - Four K-5 Buildings; Repurpose Central and New Construction of K-5 Building
 - Other Options to Meet Capacity and Flexibility Needs

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FUTURE OPPORTUNITIES

Transportation Center Considerations

- Increase in Space, Bays, Lifts, and Parking
- Rework the entire area and construct a new space
- Repurpose some existing spaces

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NEXT STEPS

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NEXT STEPS

- Continue to Explore Grade Configuration Options
- Monitor Enrollment Growth via Demographic Study
- Examine the Impact of New Housing Developments
- Meet with Principals in January to Review Progress & Collaborate on Options
- Board Work Session in Early 2021 to Update Progress

